

**funda  
nenja**  
LEARNING WITH THE DOG



# **FUNDA NENJA**

## **Annual Report 2020**



# **Contents:**

## **Chairman's Report - Neil Button**

## **Dog School Manager's Report - Adrienne Olivier**

- Overview
- The Training Programme
- Volunteers and Community Assistants
- Education and Skills Development
- Animal Welfare
- Child Welfare
- Visitors and interested parties
- Conclusion

## **Project Administrator's Report - Lisa Button**

- Administration, Fundraising & Media
- Community Outreach - Animal Welfare
- Family Support
- Conclusion

## **Accounting Officer's Report - Nigel Hemming**

## **Financial Statements**

## **Donors**

## **Staff compliment / volunteers / assistants**

# Chairperson's Report

Another year for Funda Nenja has passed and we were met with new challenges which the staff and volunteers dealt with very professionally. As the chairman my job has been made very easy due to the enthusiastic, motivated and very capable team we have.

Glynn Harborth has slotted in as treasurer and keeps the girls in check and a tight rein on our finances and is not shy to assist in the field where he can.

Lisa Button continues as Project Administrator as well as assistant dog school manager. Thanks to her marketing skills and the team's efforts we have been able to raise in excess of R1,4m this year to fund our operations.

Nomonde Dlungwane, our education officer has been a revelation this year and has continued to broaden the scope of Funda Nenja's aims and objectives. The work ethic of Nomonde and Rene Morcom our Social Worker and their presence at Zamuthule School and in the community has created an improved awareness and appreciation for the organisation within Mpophomeni.

Adrienne Olivier, our dog school manager, continues to tirelessly promote the aims and objectives of the organisation.

Christine Klapprodt continues to work tirelessly as our vet nurse and we are thankful for her input. We are also grateful to the extended veterinary team which also now includes the assistance from Howick Small Animal Clinic and the State Veterinary Dept.

I wish to thank all our volunteers, community assistants, donors and supporters for their contributions and support, without which, Funda Nenja would not have enjoyed the successful past year. We hope that we can continue with the same support and success in the coming year.

Neil Button  
Chairman

# Dog School Manager's Report

## Overview

The Funda Nenja Dog School plays a pivotal role in our organisation as it acts as the portal into the community of Mpophomeni which we serve. In addition, it is where values such as kindness, respect and compassion are nurtured through the practical hands-on activity of dog training. By changing children's attitudes and emotional responses towards their dogs, we are investing in the future and not only applying a "band aid" approach to animal welfare. These children will hopefully become agents of change and role models of responsible, caring dog owners in their communities, as well as maturing into kind, compassionate adults who will adopt a non-violent and respectful approach to life in general.

## The Dog Training Programme

An average of 100 children and dogs from Mpophomeni, and adjacent outlying areas, attend Friday afternoon classes at Zamuthule Primary School during school terms. They are divided into 10 classes, ranging from puppies at entry level and progressing to the senior classes following assessment. Classes are taught by young people who have gone through the dog training programme with their own dogs, and who transfer the skills and knowledge that they have acquired to their learners. Our class instructors are a vital part of the programme as being able to deliver the lessons in isiZulu ensures that the important information is more easily understood by our young township dog handlers. They are taught how to care for their dogs, how to handle them humanely, and how to train basic behaviours which make for a more manageable companion dog. In addition, every new intake class is given a lesson on safety around dogs by our Education Officer which thereby reduces the risk of dog bites.

A total of 307 new learners and their dogs were accepted into the programme over the year, spread over 10 monthly intakes which averaged 30 in number each time.

This is an increase of 13% over last year's total and indicates an increasing interest in the programme amongst the local community of Mpophomeni. Weekly attendance of the classes fluctuated with weather conditions and term breaks, but averaged 100 in number with slightly increased numbers after each school holiday break. Most of these learners were boys averaging 11.5 years of age, with just a sprinkling of girls attending classes. Girls accounted for slightly less than 1% of attendees, but we are encouraged by a slight increase in their numbers and that some are showing staying power and are progressing to the senior classes.

Several dog handling demonstrations were given by our demo team which served not only to raise our public profile, but also gave our youngsters an opportunity to be exposed to life experiences outside of those found in the average township. Venues included the Royal Agricultural Show in Pietermaritzburg, the Nissan Winter Classic equestrian event in Shongweni, and the Sunfield Home in Howick.





Towards the end of the financial year, the committee took the decision to purchase a 4th shipping container for storage purposes as staff and volunteers are obliged to store an increasing amount of donated goods in their private homes. This acquisition has helped enormously in this regard and later this year we plan to erect roofing over the adjacent area to provide shelter for our weekly veterinary clinic.



### **Volunteers and Community Assistants**

Volunteers and community assistants are an essential part of the dog school and we had an average of 28 helpers assisting at our Friday afternoon training sessions. The team members assist with distribution of juice and fruit as well as dog food to the children, sales of collars, leads, dog food and kennels, preparing treat bags for our handlers, primary veterinary care, stock control, photos for media releases, and class instruction. Our community assistants are from the local community of Mpophomeni, while volunteers come from the surrounding areas of Pietermaritzburg, Hilton and Howick. Our Community Assistants all receive a modest monthly stipend in appreciation of their commitment and contribution to the initiative.



In view of the ever present risk of rabies in KZN and the high risk associated with the handling of unknown dogs, all our dog school team members are given the recommended prophylactic rabies treatment as a precaution. All new members of the team are given this treatment at our cost as the state no longer provides a free service prior to rabies exposure. Although this is a costly exercise it means that all those coming into contact with dogs are given some protection in the event of infection.

As most of our training instructors are high school learners who are likely to leave the programme at the end of their schooling, we ensure a continuous source of competent trainers by offering internships to experienced handlers from our senior classes. These young people benefit by developing social and leadership skills as well as learning the value of giving back to one's community. This past year, 4 young people, including a girl, were identified as potential instructors and were welcomed to the dog school team.



## Education and Skills Development

The up-skilling of our volunteers and community assistants continues to be a priority and in-house training, both on and off the training field, has been given by the dog school manager and the assistant dog school manager, who between them have very many years of experience in dog training and knowledge of canine behaviour. Several workshops covering administration requirements, animal welfare, practical teaching tips, dog behaviour and dog training techniques were presented over the course of the year.

We were thrilled to facilitate work opportunities for some of our post-school community assistants. Several were employed on a part time basis during the December holidays at a dog boarding kennel in Pietermaritzburg, with one young man being offered a permanent position thereafter. One of our senior instructors who matriculated at the end of 2019, has been employed at a highly respected national security company in Benoni, Gauteng as a specialised dog handler where he is receiving world class instruction and training. Thanks to the dog handling skills acquired through the Funda Njenja dog school programme, these young people have been offered career paths which otherwise may never have happened.



## Animal Welfare

On Friday afternoons primary veterinary health care is provided by our Animal Welfare Officer and her volunteers from both the State Veterinary department and local veterinary practices. They attend to Funda Njenja dogs, as well as those from the broader community, with minor wounds and cuts, skin rashes, eye infections, bite wounds, in need of flea treatment and deworming. The dogs are treated at our training venue while all major veterinary issues are referred to Howick Small Animal Veterinary Clinic or the uMngeni SPCA clinic.



Rabies and 5 in 1 vaccinations are given to all dogs upon entering the dog school programme or once they have been sterilised. The vaccines are provided by the State Vet, and this enables us to protect not only the dogs from contracting rabies, but also the local community should they get bitten.

Kennels, dog food, collars and leashes are all sold to our programme participants for a nominal sum, with the kennel project being especially successful thanks to funding received. This enabled us to supply 106 kennels to Mpophomeni dog owners in the past financial year. Once dog owners have given written permission to get their dogs sterilised, each dog handler is issued with a free dog bowl and dog blanket.



## Child Welfare

Funda Nenja believes that the welfare of the children attending the programme goes hand in hand with the welfare of the dogs and to this end we had another annual winter warmth drive which saw each dog handler receive a warm fleecy top and beanie, while their dog received a new blanket and a dog jacket.

Every child attending the classes on Friday afternoons was given a juice and a piece of fruit each week, thanks to the generous sponsorship of local supermarkets. At Easter and Christmas the children were treated with something extra special thanks to the support of kind donors.

2019 saw us celebrating our 10th anniversary so at the end of the second school term the entire dog school was treated to birthday cake and a wonderful display of dog handling by “The Incredible Dog Show” that travels the length and breadth of South Africa.



In August each dog handler received a sponsored photo of themselves with their dog, and at the beginning of the 2020 school year each child on the programme received a stationary pack, also thanks to a wonderful donation from a local school.



## Visitors and Interested Parties

We enjoy showing people our training programme in action and our dog school has a regular stream of visitors on Friday afternoons with people coming from both the Midlands and the coast, and even from further afield on occasion, including numerous overseas visitors, all of whom have remarked on the positive impact that the programme made on them.

In May a young final year filmmaker chose Funda Nenja as the topic of his graduation documentary movie. The finished product was most satisfactory and has been regularly used to promote our work.

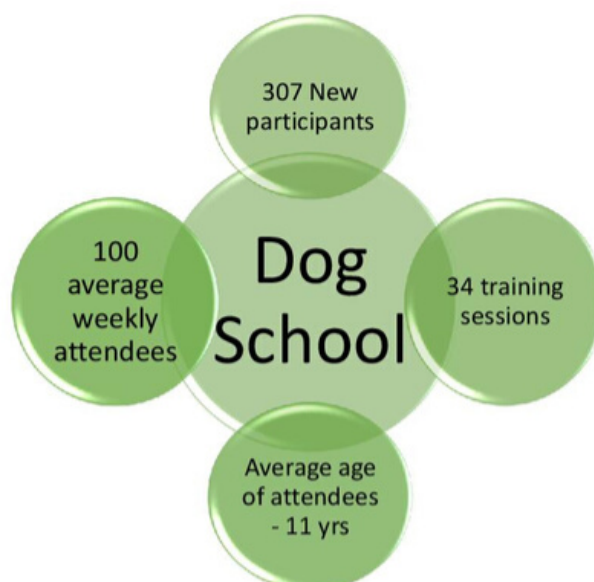
In September, I was invited to give a presentation on our work at the 3rd Humane Dog Population Management Conference held in Mombasa, Kenya. This was a great honour and tribute to what Funda Nenja has achieved in it's 10 years of existence. The presentation was very well received by the 200 delegates from over 20 countries around the globe, with indications that our approach to animal welfare is being noted and endorsed at this level of expertise.



In February I visited the Clever Dogs Smart Dogs project in Atlantis, Western Cape while in that part of the world. This fledgling NPO was inspired by Funda Nenja and it was most heartening to see how our programme has been adapted with very positive results.



An increasing number of people from all over South Africa, and even beyond our borders, have shown keen interest in our programme and we are regularly asked to give advice on how people can start up similar projects in their own areas. To this end, a 2 day workshop is planned for this purpose as soon as circumstances permit.





## Conclusion

We have seen an increase in the number of learners joining the dog training programme as well as the number of dog owners seeking veterinary assistance. Sadly we have a relatively high drop- out rate from the dog training programme in the early stages, but we ensure that all newcomers are given as much educational material as possible at point of entry, so that at least the basics of animal welfare is imparted upon them.

We have noticed that the dogs attending the dog school, even those just starting, are in mostly excellent physical condition and are noticeably more sociable and easier to handle than dogs in earlier times. In addition, the connection between handlers and dogs is a more affectionate and trusting one than that seen at the start of the initiative 10 years ago. This would indicate that the Funda Nenja programme has had a positive impact on the dog owners of Mpophomeni.

We have noted with delight an increasing number of parents and grandparents accompanying their children to the dog school on occasion, and all share that the initiative has made a difference to the lives of both their children and their dogs, as well as the broader community. Our holistic ONE WELFARE approach in our programme appears to have had a positive ripple effect on the people we serve in the township.

The Dog School team continues to strive to improve all facets of the Friday afternoon programme and self-evaluation takes place regularly so that weak areas can be improved upon. We are most thankful for the commitment and support of all those who contribute to the success of this vital component of the Funda Nenja initiative.

Adrienne Olivier  
Dog School Manager

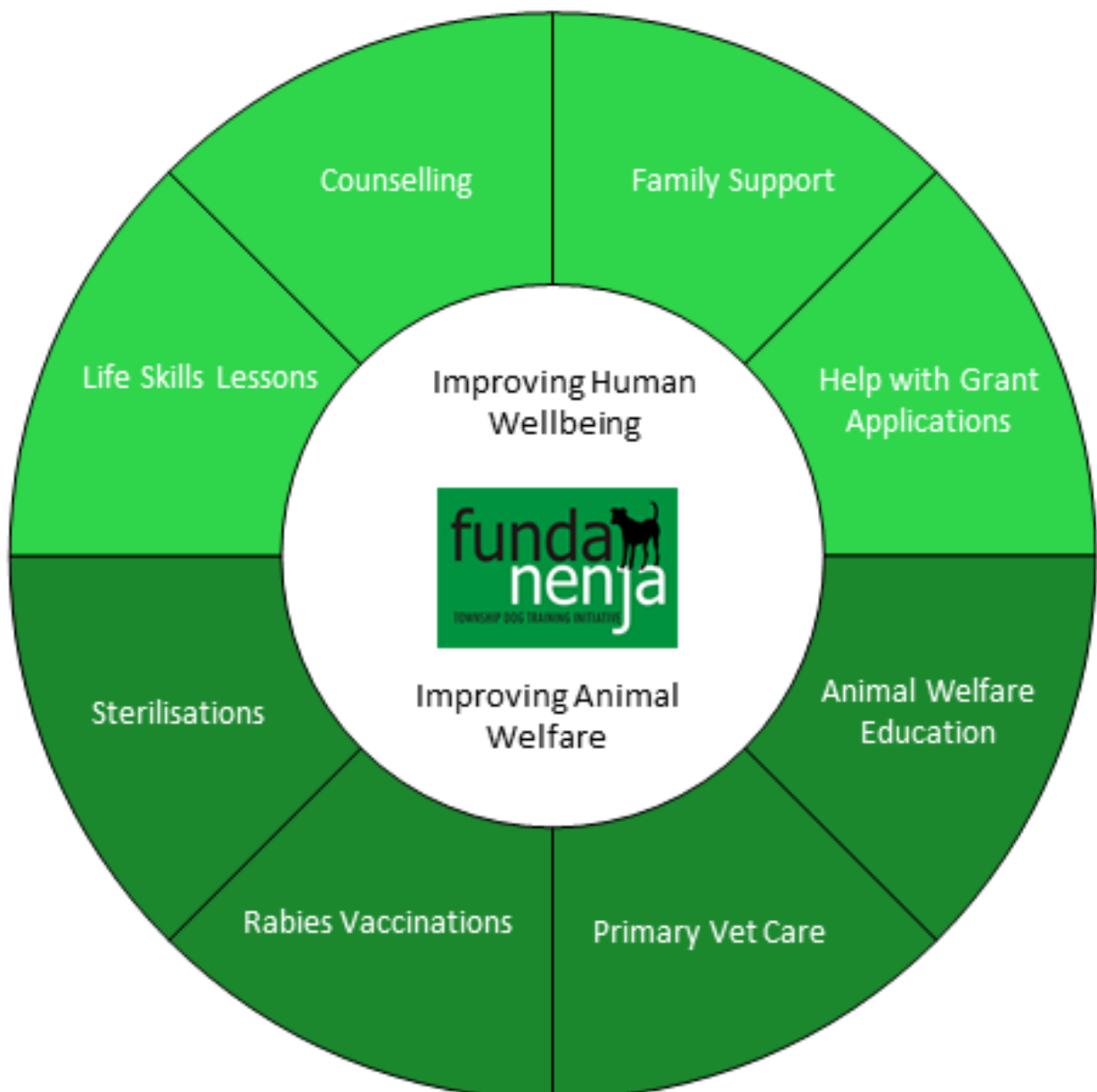


# Project Administrator's Report

2019 was yet another successful year for Funda Nenja, as we grew from strength to strength. We were able to continue operating and growing thanks to the generous support from our sponsors and donors.

All aspects of Funda Nenja are continually improving and we are constantly overcoming new obstacles and challenges which ensures that we are heading in the right direction. We have also been overwhelmed by the support which we receive through our social media posts, including support from abroad. It is apparent that the Funda Nenja program is becoming more and more well-known and admired.

## One Welfare:





## 1. Administration, Fundraising, Media

In order to comply with relevant authorities and donors Funda Nenja policies and procedures are reviewed annually. Although the organisation is still relatively small in comparison with most NPO's, we take the guidance of the King III report on governance seriously and are attempting to implement relevant policies in decision making and in financial management.

Staff and volunteer suitability is reviewed and parent indemnity is secured.

Donor funds are utilised according to the terms and conditions set out in contracts.

In 2019 our social worker left us to take up an appointment at the Dept. of Social Development. We then offered the position to Rene Morcom, who had just finished her 6 months internship with Funda Nenja, as part of her final year of social work studies, which she gladly accepted. We welcome Rene to the team.

We are happy to advise that we have continued to receive substantial funding this past year from both local and international organisations as well as individuals.



We are very excited to be doing a monitoring and evaluation exercise, in the form of a booklet, with Dr Jim Taylor. This is still in it's infancy stage and we are looking forward to the results which should be in 2020. We are extremely grateful to Dr Taylor for initiating and assisting us with this exercise.



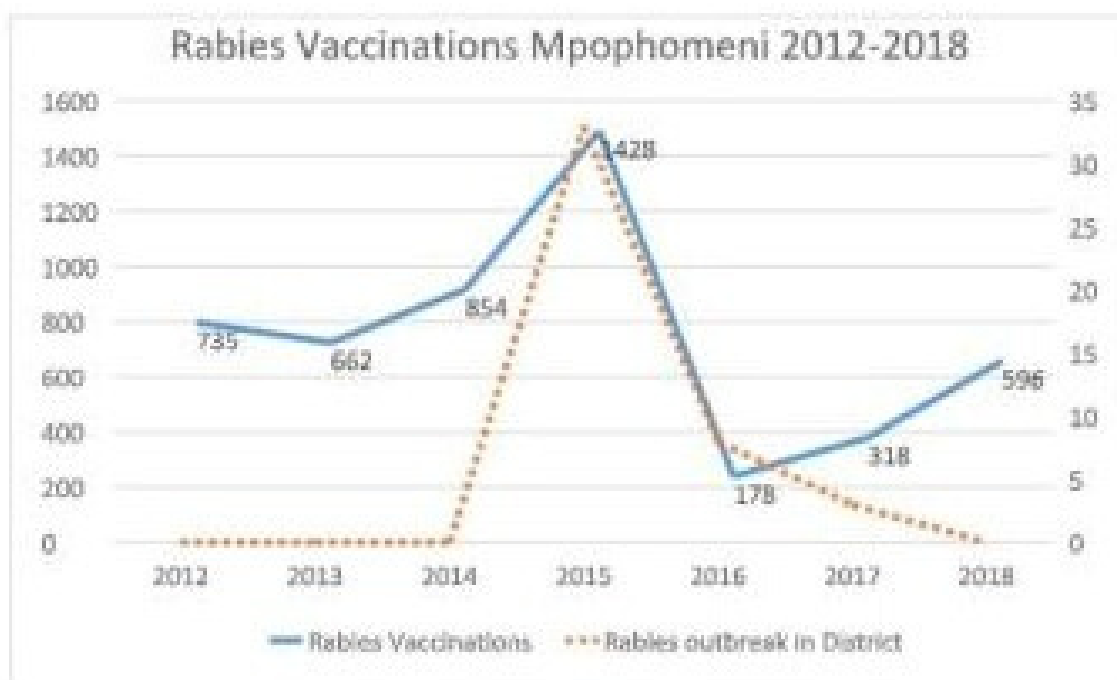
Together with the help of the State Veterinary Dept. we ran the first part of a survey in Mpophomeni to establish why the community keep dogs, who looks after them, and if they are sterilised and vaccinated etc. The outcomes were very interesting with the most surprising finding being that most families had dogs as companion animals, rather than just for security.



Once the survey was completed, we received the following quote from Kevin Le Rouw, (Veterinary Services Epidemiology unit, Rabies Project Manager KZN), who headed the survey.

*"This survey forms as a good start to better understanding this unique population of dogs and how the Funda Nenja program is influencing it. In many aspects the community shows greater awareness and understanding of keeping a pet. The figures suggest a well sterilized community of dogs who are viewed more as companions than any other community encountered by the author and dramatically more than the rest of KZN. This is a testament to the Funda Nenja program and is leaving a lasting impression on the next generation of pets' owners. This stands to dramatically improve welfare in general in the community along with vast array and almost unmeasurable benefits to the individual children who participate."*

We are extremely proud to report that the Rabies situation in Mpophomeni is under control, thanks to the help and support received from the State Vet. Dept. There has not been a single case of rabies reported in the community for many years.



Graph 1. (Excluding SPCA vaccinations.)



Facebook has proven once again, to be the most amazing advertising tool. At the beginning of the year we had approximately 4000 followers and by the end of the year this had increased to 7000. The support and comments that we receive from our Facebook posts have been overwhelming and encouraging.

We also started posting more of our stories and photos on Instagram and these followers have increased from 450 to 870.

This year, in celebration of our 10th birthday, we created a 2020 calendar which was a huge success. We printed 250 copies and sold every single one of them.



I had several invitations during the year to do presentations at various organisations and social gatherings. These presentations were well received and are beneficial in raising more awareness.



It is always encouraging to see how the Funda Nenja story is being shared nationwide. This year we appeared in several publications including:

- The Witness
- Kulula In-flight Magazine
- Equestrian Life
- American in House Publications for Int. Assoc. of Animal Behaviour Consultants Journal

## 2. Community Outreach: Animal Welfare

Our community outreach program has proven extremely beneficial in ascertaining problem areas that Funda Nenja needs to focus more on. In order to do this, our Education Officer continues to conduct home visits where she monitors and educates families on the following:

- Not chaining dogs
- Providing adequate shelter
- Providing clean drinking water on a daily basis
- Providing food on a daily basis
- The importance of sterilisation
- Calling for assistance when dogs are ill
- Cleaning the area in which the dogs live

All new intake children are required to complete address forms in order for us to obtain important information which is captured onto our data base. Home visits to these new children's homes are vitally important as their education is only just beginning and we need to ensure that the dog's living conditions are acceptable in case they do not return to Funda Nenja. We have also implemented a new procedure for when no-one is home during a home visit. The staff assess the living conditions of the dog, mark on a form that Funda Nenja has visited and which issues were found to be unacceptable, illegal or in need of improvement. This form is pinned to their door/gate and a follow up home visit is done a week later to check what changes have been made. Our Education Officer has familiarised herself with the Animal Protection Act and will advise owners accordingly. Should any situation not have been corrected upon our follow up home visit, then the uMngeni SPCA is informed. Where cruelty or neglect is observed, the uMngeni SPCA is notified immediately so that the appropriate action can be taken.



Every month our Education Officer holds lessons for the 3 new intake classes, and covers the following topics:

- The 5 basic freedoms
- Safety around dogs
- Understanding dogs' body language
- Rabies awareness
- Correct handling of dogs and puppies
- Importance of sterilisation
- Dog fighting



Our volunteer vet nurse continues to offer primary veterinary care to both Funda Nenja dogs as well as dogs from the greater community. Vaccinations, de-worming, tick & flea control and general medical issues are all attended to on Friday afternoons at dog school, free of charge. Every single new dog that joins the program is immediately vaccinated against rabies and is also de-wormed and given the 5-in-1 vaccine. They are de-wormed again within the next few weeks should they continue with the programme. Any dogs that are requiring more extensive medical attention are sent to the Howick Small Animal Clinic for treatment

We are extremely fortunate and grateful to receive the assistance of the Howick Small Animal Clinic, who are very supportive of our work. Some of their staff volunteer with Funda Nenja on Friday afternoons, assisting our vet nurse with treating the dogs at our primary vet care clinic and they have also treated many of our dogs requiring more complex treatments, at their clinic.



*Vet nurse, Christine, in action*



*Dr Dani in action*



*Kevin & Debbie*

We have also continued to receive assistance from Debbie Cooke and Kevin Le Roux from the State Veterinary Dept. who have been long time supporters. We are eternally grateful to our whole veterinary team for their dedication and support.



In November 2019, we began our new monthly sterilisation program, which has been made possible through funding received from an international organisation. These sterilisation clinics take place in Mpophomeni and are run by our new welfare veterinarian, Dr Lee Pachonick and our fantastic team of volunteers and community assistants.

We sterilise approximately 10 - 12 dogs a month. All the dogs and the children are then transported home. Our Education Officer accompanies them to their homes and explains to the parents what the dogs need to aid in their recovery.

When the children arrive with their dogs, they are given a soccer ball and a bag of dog food. We like to ensure that the dogs have some good nutrition to aid in their recovery after surgery.



## Statistics from the community outreach program:

### Total number of dogs sterilised and vaccinated:

Number of dogs sterilised	128
Number of dogs vaccinated with the 5 in 1 vaccine	329
Number of dogs vaccinated against rabies	735

### Total number of dogs treated by our volunteer vet nurse at the dog school:

Number of dogs treated for minor skin conditions/wounds/infections etc	111
Number of dogs de-wormed	556
Number of dogs treated for ticks & fleas	555

### Total number of dog emergency treated by SPCA/Private Vet:

Number of dogs treated by the SPCA / Private Vet	25
--------------------------------------------------	----

## 3. Family Support

We have recently welcomed a volunteer teacher, Jenny Roodt and her assistant, Nonto, who hold lessons / classes for the children who do not have dogs but wish to join the Funda Nenja program, once a month. Together, they read stories to the children, do basic crafts and teach the children some basic life skills such as:

- morals
- respect
- punctuality
- manners
- bullying
- kindness



Jenny and Nonto also held classes during school holidays to keep the children entertained and off the streets while schools were closed. These classes are very popular among the children.

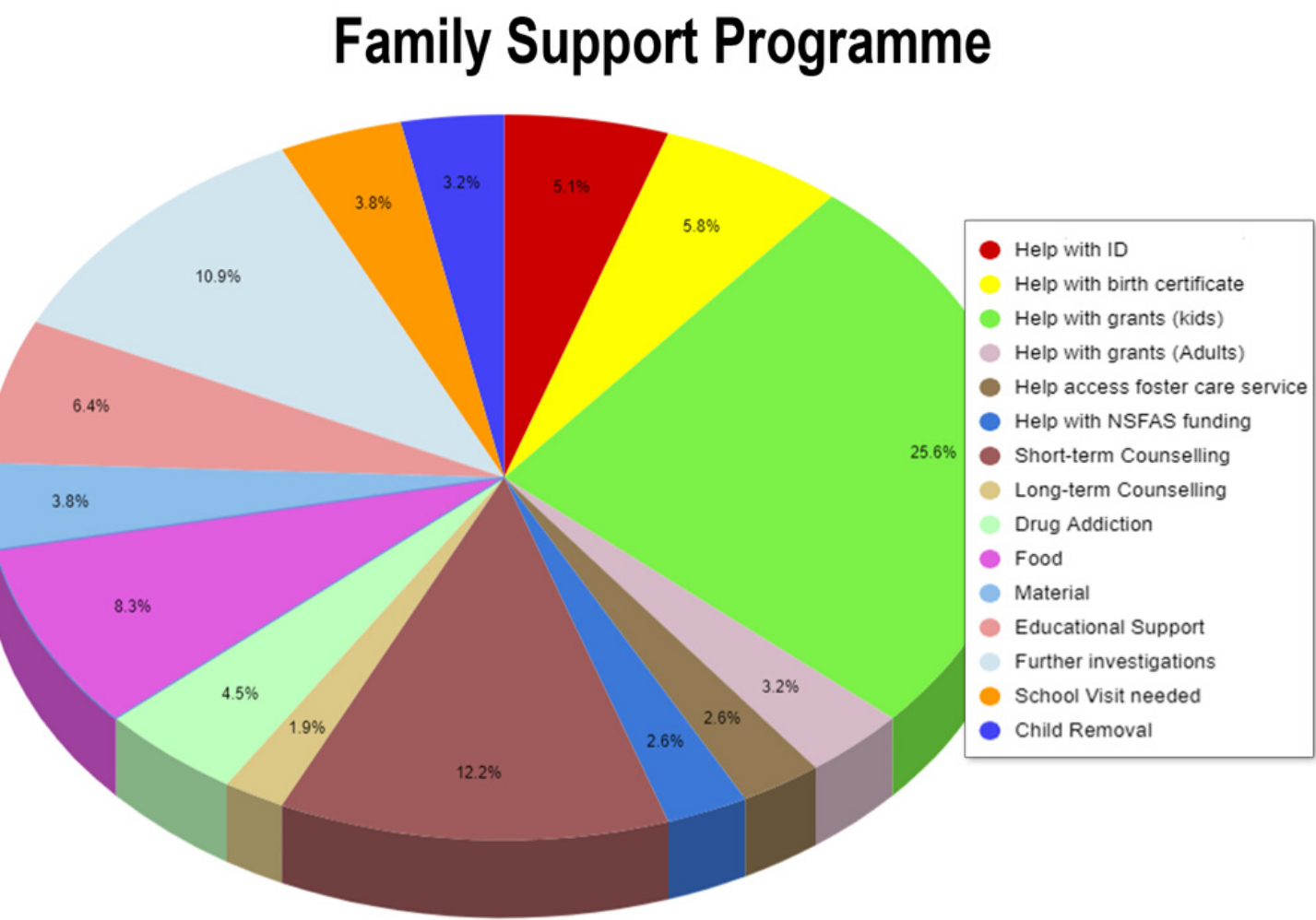
Our new Social Worker, Rene Morcom, has been warmly welcomed by the community and has made a significant contribution to the Funda Nenja team. We have continued doing home visits but have encouraged people to come to our classroom/counselling room for more personal counselling sessions. She also assists families with drug & alcohol addiction issues and works with youngsters to help them overcome their addictions.

Future plans include workshops for parents dealing with children who have substance abuse and addiction issues.

Rene had this to say about her work with Funda Nenja:

*I find my work at Funda Nenja very fulfilling, experiencing and giving love back to both the children and their families under my wing, as well as their greatest companion's - their dogs. There is not a day that goes by that I am not pushed to grow, working in a very unique and beautiful community with so many diverse needs. Working alongside our families, building relationships, to find holistic solutions in the areas of their needs. My greatest joy is seeing the holistic vision of Funda Nenja touching both "man and dog".*

These figures show which areas our social worker has focused on and how she has assisted the community:





## 4 In Conclusion

### **Family Support:**

We have once again been reminded that many families in Mpophomeni are headed by a granny, older sibling, aunt or uncle. Some children are orphans or have been abandoned by their biological parents and many share a home with children from extended family members. Finances are short and parents and some caregivers struggle to put food on the table, clothe the children and provide the basic necessities. Funda Nenja provides a service to this community by offering both counselling for families and individuals, lessons on life skills for the children, and assisting with the applications for Government grants.

### **Animal Welfare:**

After yet another successful year we are seeing more and more positive relationships developing between the children and their dogs. We see very few malnourished dogs and more and more people from the community are bringing their dogs to us for primary vet care and sterilisation. In general, Mpophomeni dogs are in good physical condition, sociable, easy to handle and it is very evident that Funda Nenja is making a significant difference in the lives of the township dogs.

Funda Nenja follows the concept of One Welfare which recognises the interconnection between animal welfare and human wellbeing, and uses the umbrella approach to help improve the lives of both the people and dogs of Mpophomeni.

It's the wagging tails and smiling faces that keep us going and we will continue to do this work in the future as long as funding permits.

Lisa Button  
Project Administrator



# Accounting Officer's Report

FUNDA NENJA  
THE TOWNSHIP DOG TRAINING INITIATIVE  
(NPO reference 085-038)

## Accounting Officer's Report To The Members

I have performed the duties of accounting officer to Funda Nenja for the year ending 29 February 2020 as required by section 17(2) of the Non-Profit Organisation Act (71 of 1997) (the Act) and by its constitution.

The annual financial statements for the year ending 29 February 2020 set out on pages 20 to 22 are the responsibility of the Management Committee. I have satisfied myself that the annual financial statements are in agreement with the accounting records and have done so by adopting such procedures and conducting such enquires in relation thereto as I considered necessary.

I have reviewed the accounting policies which have been presented to me as having been adopted and applied in the preparation of the financial statements and I consider that they are appropriate to the organisation and have been appropriately applied therein.

I have also satisfied myself that the association has complied with the provisions of the Act, and of its constitution, which relate to financial matters.

No audit is required by the Act and no audit was conducted by me and accordingly I do not express or imply an opinion or any other form of assurance on the financial statements.

Nigel Hemming - Chartered Accountant (SA)  
(Membership no 00162197)  
Date: 21 April 2020



FUNDA NENJA  
THE TOWNSHIP DOG TRAINING INITIATIVE  
(NPO reference 085-038)

**STATEMENT OF FINANCIAL POSITION**

**As at 29 February 2020**

	<b>Note</b>	<b>2020</b>	<b>2019</b>
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and cash equivalents	2	881 108	370 145
<b>Total assets</b>		<b>881 108</b>	<b>370 145</b>
<b>RESERVES AND LIABILITIES</b>			
<b>Reserves</b>			
General reserve		698 968	317 544
Earmarked funds	3	132 370	45 593
		831 338	363 137
<b>Current liabilities</b>			
Accrued expenses		49 770	7 008
		<b>881 108</b>	<b>370 145</b>



**Detailed Income and Expenditure Account**  
**for the Year Ended 29 February 2020**

	<b><u>2020</u></b>	<b><u>2019</u></b>
<b><u>TOTAL INCOME</u></b>	<b>1 416 239</b>	<b>936 600</b>
<b><i>Donor Funding</i></b>	<b>788 496</b>	<b>356 583</b>
Educational & Charitable Trusts	360 339	162 500
Dogs Trust Worldwide	323 157	95 083
N3TC	105 000	99 000
<b><i>Corporate Funding</i></b>	<b>136 730</b>	<b>143 999</b>
Petrocall CC	-	3 000
Thistle wood	-	1 500
Green Bubbles Cosmetics (pty) Ltd	-	35 000
Rotary	-	10 000
<b><i>Goods in Kind</i></b>		
Hilton & Merrivale Spar	25 743	23 952
Meadow Feeds KZN	-	6 125
NCT Forestry	36 000	10 000
R C L Foods	65 910	37 050
Lakato (Pty) Ltd	9 077	17 372
<b><i>Individual Donors</i></b>	<b>250 534</b>	<b>266 699</b>
Individual supporters	250 534	266 699
<b><i>Fundraising Campaigns</i></b>	<b>172 304</b>	<b>136 425</b>
My School, My Village Competition	12 452	17 701
Golf Challenge	28 276	
Kennel Drives	56 283	6 180
Amber Valley	4 175	-
Comedy	32 710	-
Winter Fleecies	20 790	-
Art Exhibition	3 000	99 112
Training	-	4 000
Other fundraisers	14 618	9 432
<b><i>Other income</i></b>	<b>68 175</b>	<b>32 894</b>
Interest received	30 801	15 539
Sundry income	37 374	17 355

**TOTAL EXPENDITURE**

**1 034 815**

**929 522**

**ANIMAL WELFARE**

**541 154**

**542 446**

***Dog School***

Staff Salaries  
Staff: (Community Assistants)  
Training: Children's nutritional packs  
Training Children's Back Packs  
Training: Dog Treats  
Training: Dog Food  
Training: Blankets, Bowls, Collars , Leads  
Training: Equipment / Tables  
Training: Kennels  
Training: Workshops  
Training: Staff development/workshops  
Training: Health & Safety / rabies vaccinations  
Training: Uniforms  
Container  
Wire Crates  
Winter warmth drive  
End of year gift / Prizes

275 600	317 410
41 922	47 730
27 307	21 405
-	2 603
2 101	2 596
84 827	57 559
3 883	8 411
1 916	-
64 007	53 256
2 209	329
530	765
-	8 296
4 980	12 188
9 935	-
4 060	-
17 877	4 655
-	5 243

**Community Outreach**

**Veterinary Clinic, Home visits & education**

**142 741**

**157 143**

Staff  
  
Sterilisations  
Veterinary Treatment  
Monitoring & Reporting  
Survey  
Running Chains

60 705	81 593
60 726	30 000
18 821	24 550
	20 700
2 112	-
377	300

**FAMILY SUPPORT**

**102 627**

**93 404**

Staff  
Education materials

100,904	92 400
1 723	1 004

**GENERAL OPERATING EXPENSES**

**248,293**

**136 529**

Stationery  
Bank Charges  
Insurance  
Building and Equipment & Maintenance  
IT and Telecommunications  
General Office Administration  
Finance Admin & Accounting Fees  
Fundraising & Marketing  
Staff Medical  
Security  
Trailer  
Transport

6521	-
8 754	5 517
4,596	-
42 095	31 841
38 087	18 101
9 790	22 262
76 044	17 977
12 596	9 563
4 906	-
928	589
5 727	15 000
38 249	15 679

**SURPLUS FOR THE YEAR**

**381 424**

**7 078**



## DONORS

Core Donors  
Dogs Trust Worldwide  
Educational Charitable Trusts  
Ramsden  
Latham  
N3 Toll Concessions  
Help Animals International  
Corporate Donors  
Hilton Quarry Superspar  
RCL Foods  
Merrivals Superspar  
NCT Forestry  
RCL Foods  
Stretch Foundation  
Thistlewood  
Other Donors  
Chase Valley Veterinary Clinic  
Hills Science Pet Nutrition  
Howick Small Animal Clinic  
Hilton Vet Hospital  
Laddsworth primary School  
Montego Pet Nutrition  
My School My Village  
State Veterinairians  
uMgeni SPCA  
Village Feeds

### Individual Donors

A Clark  
Anita van Graan  
Alison Reddy  
Amber valley NRC  
Ann Hoyer  
A J Laurens  
ACS Filmer  
Alissa Edmonds  
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All the anonymous financial donations and donations received from special calls via Facebook for Kennels, Backpacks and winter warmth, Food Parcels, Calendars, Books, Collars and Leads, and events, and all those that leave items at collection points.

Whilst we have endeavoured to acknowledge all donor's, if anyone has been overlooked, please accept our apologies and know that your contribution was greatly

## **Funda Nenja Management Committee:**

Neil Button (Chairman)  
Adrienne Olivier (Vice Chairperson)  
Glynn Harborth (Treasurer)  
Lisa Button  
Heather Somerville  
Winnie Sangcosi  
Mary Campos  
Christine Klapprodt  
Philiasi Mpiri

## **Funda Nenja Staff:**

Adrienne Olivier (Dog School Manager)  
Lisa Button (Project Administrator)  
Nomonde Dlungwane (Education Officer)  
Rene Morcom (Social Worker)

## **Community Assistants:**

Christine Klapprodt  
Winnie Sangcosi  
Bongani Makhathi  
Aphile Sikhakhane  
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Thandeka Zondi  
Luyanda Mbanjwa  
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## **Dog School Volunteers:**

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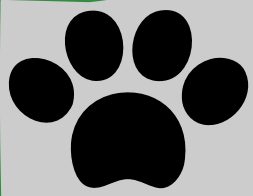
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